

Memorandum



Date: November 3, 2009

Agenda Item No. 8(J)(1)(C)

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Burgess
County Manager

Resolution No. R-1282-09

Subject: Resolution Adopting the Annual Update of the 2009 Transit Development Plan
Covering the Period From 2010-2019

RECOMMENDATION

It is recommended that the Board of County Commissioners (Board) adopt the Miami-Dade Transit (MDT) submission of the Annual Update of the 2009 Transit Development Plan (TDP) covering the ten-year period from 2010-2019. This year's update is a major update. A major update is required every five years and provides more comprehensive data, as opposed to the minor administrative updates which are approved by the Board annually. This major update includes Miami-Dade Transit's Service Standards which are the framework for guiding the decisions on which transit services are created and evaluated.

SCOPE

The updates delineated in this item benefit the riding public and therefore has a county-wide impact.

FISCAL IMPACT

There is a positive fiscal impact associated with the development of this report. Once the report is adopted by the Board, it will be forwarded to the Florida Department of Transportation (FDOT) for their consideration, approval and release to MDT of Public Transit State Block Grant funds. The annual eligibility for receipt of the Block Grant is contingent upon having an approved TDP filed with the State each year.

TRACK RECORD/ MONITOR

In prior years, the MPO had served as the entity responsible for facilitating adoption of this plan, a requirement of the State. However, a ruling from FDOT, effective on February 20, 2007 mandated that a TDP be adopted by a provider's governing body. Since MDT is the provider of transportation services for Miami-Dade County, the appropriate governing body is the Board. Since that time, the Board has approved two minor updates (R-973-07 and R-1323-08).

The program monitor responsible for the Transit Development Plan is Maria Batista, Principal Planner, MDT.

DELEGATED AUTHORITY

In accordance with Section 2-8.3 of the Miami-Dade County Code related to identifying delegation of Board authority, there are no authorities beyond that specified in the resolution which include authority for the Mayor, or his designee, to submit the attached Plan to the Florida Department of Transportation.

BACKGROUND

Transit Development Plans (TDPs) are required for State Block Grant program recipients such as, MDT as described in Section 341.052, F.S. A TDP shall be the provider's planning, development, and operational guidance document. A TDP or an annual update (attached) is used in developing the Department's ten-year Work Program, the Transportation Improvement Program, and the Department's Program and Resource Plan. Public transit funds will be considered by the State on the basis of public transit needs as identified in TDPs. The FDOT is authorized to fund up to such percentages as are designated for each type of public transportation project by Chapter 341, F.S., for the respective state and federal projects described therein.

This item represents a Major Update of the TDP and was prepared to fulfill State of Florida statutory requirements, which requires that all transit properties receiving Public Transit Block Grants prepare or update annually a ten-year TDP. This mandate is spelled out under Sections 341.052 and 341.071 of the Florida Statutes. With the ruling published in February 20, 2007, a major update is required every five years. As opposed to the minor/administrative annual update that provides minimal transit data such as existing services and the proposed new services within the operating environment and its associated financial component, this 2009 Major Update includes an extensive demographic and travel characteristics section. It also includes a situation appraisal section depicting the effects of land-use on transportation as well as presenting the operating environment, which contains an update of MDT's existing transit services. Additionally, it includes a Peer Review section, comparing MDT with other similar transit agencies throughout the Country. It contains a summary of local transit policies within the region, development of proposed transit enhancements, committed improvements/adjustments, a new 10-year Recommended Service Plan (RSP), and the financial analysis of proposed transit improvements/adjustments for the ten-year period ending in 2019. Finally, it also includes a Public Involvement section from where MDT has gathered public information/input to formulate the 10-year RSP.

Miami-Dade Transit's Service Standards, included in this year's TDP, are intended to support the goals and objectives of Miami-Dade County. These service standards lead to a fair, equitable, and objective comparison of all requests and proposals generated regarding Transit service from the general public, elected officials, and MDT staff. Miami-Dade Transit's Service Standards affect the amount of service delivered, and the amount of service to be provided within the bounds of existing financial resources.



Assistant County Manager



MEMORANDUM

(Revised)

TO: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

DATE: November 3, 2009

FROM: R. A. Cuevas, Jr.
County Attorney

SUBJECT: Agenda Item No. 8(J)(1)(C)

Please note any items checked.

- ☐ "3-Day Rule" for committees applicable if raised
- ☐ 6 weeks required between first reading and public hearing
- ☐ 4 weeks notification to municipal officials required prior to public hearing
- ☐ Decreases revenues or increases expenditures without balancing budget
- ☐ Budget required
- ☐ Statement of fiscal impact required
- ☐ Ordinance creating a new board requires detailed County Manager's report for public hearing
- ☐ No committee review
- ☐ Applicable legislation requires more than a majority vote (i.e., 2/3's ____, 3/5's ____, unanimous ____) to approve
- ☐ Current information regarding funding source, index code and available balance, and available capacity (if debt is contemplated) required

Approved _____ Mayor
Veto _____
Override _____

Agenda Item No. 8(J)(1)(C)
11-3-09

RESOLUTION NO. R-1282-09

RESOLUTION ADOPTING THE MIAMI-DADE TRANSIT (MDT) SUBMISSION OF THE ANNUAL UPDATE OF THE 2009 TRANSIT DEVELOPMENT PLAN (TDP) COVERING THE TEN-YEAR PERIOD FROM 2010-2019 WHICH INCLUDES MIAMI-DADE TRANSIT'S SERVICE STANDARDS

WHEREAS, on February 20, 2007, the State of Florida Department of Transportation issued new regulations regarding the adoption of local Transit Development Plans; and

WHEREAS, Transit Development Plans are required for grant recipients, such as Miami-Dade Transit and as described in Section 341.052, F.S. ; and

WHEREAS, Transit Development Plans are to be adopted by the provider's governing body, and Miami-Dade Transit's governing body is the Board of County Commissioners; and

WHEREAS, this Board desires to accomplish the purposes outlined in the accompanying Manager's Memorandum, a copy of which is incorporated herein by reference,

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MIAMI-DADE COUNTY, FLORIDA, that this Board hereby adopts the Annual Major Update of the 2009 Transit Development Plan covering the period from 2010-2019 which includes Miami-Dade Transit's Service Standards, and authorizes the Mayor, or his designee, to submit the attached TDP to the Florida Department of Transportation (FDOT) in substantially the form attached hereto and made a part hereof.

The foregoing resolution was offered by Commissioner Bruno A. Barreiro who moved its adoption. The motion was seconded by Commissioner Audrey M. Edmonson and upon being put to a vote, the vote was as follows:

Dennis C. Moss, Chairman	aye		
Jose "Pepe" Diaz, Vice-Chairman	aye		
Bruno A. Barreiro	aye	Audrey M. Edmonson	aye
Carlos A. Gimenez	aye	Sally A. Heyman	absent
Barbara J. Jordan	aye	Joe A. Martinez	nay
Dorrian D. Rolle	aye	Natacha Seijas	aye
Katy Sorenson	aye	Rebeca Sosa	aye
Sen. Javier D. Souto	aye		

The Chairperson thereupon declared the resolution duly passed and adopted this 4th day of November, 2009. This resolution shall become effective ten (10) days after the date of its adoption unless vetoed by the Mayor, and if vetoed, shall become effective only upon an override by this Board.

MIAMI-DADE COUNTY, FLORIDA
BY ITS BOARD OF
COUNTY COMMISSIONERS

HARVEY RUVIN, CLERK



By: **DIANE COLLINS**
Deputy Clerk

Approved by County Attorney as
to form and legal sufficiency.

Bruce Libhaber

Memorandum



Date: October 14, 2009

Supplement

To: Honorable Chairman Dennis C. Moss
and Members, Board of County Commissioners

From: George M. Blugester
County Manager

Subject: Supplement to Resolution Adopting the Annual Update of the 2009 Transit Development Plan Covering the period From 2010-2019

This supplement provides scrivener error corrections to the Transit Development Plan (TDP) attached to Agenda Item 3C. It is recommended that the item be forwarded to the full Board as amended by the below.

- On page 2-29, remove duplicate route 42 listing.
- On page 3-11, Table 3-2, the referenced footnote documenting the source should read, "National Transit Database 2008 data".
- On page 3-14, Other Factors to Note, Service, 4th bullet, strike out the phrase "...and will increase ridership".
- On page 3-18, Miami Gardens Drive/NW 73rd Avenue, add the phrase "with 125 spaces" at the end of the paragraph.
- On page 4-26, Table 4-5, (Automated Guideway Peer Comparison), replace listings in the column labeled "MDT" as reflected in the attached.
- On page 9-25, second paragraph, reference to eight MDT staff members should read "nine MDT staff members." In addition, a bullet should be added in this section to include "Chief, Strategic Planning and Performance Management (Co-chair)." Reference to Chief, Quality Assurance as (Co-chair) should be stricken.
- On page 9-41, Section 9.8.3, second line, should begin, "Five..."
- On page 9-42, NW 27 Avenue Rapid Bus, reference to 20 minute peak headway should read "6.5 minutes"; 40 minute mid-day should read "10 minutes"; Weekend listing should read "N/S"; Cost for 2012-2019 should read "\$3.1M"; and PVR should read "12".
- Page 9-43, SW 8 Street Rapid Bus, add 6.5 minute peak headway; add 10 minute mid-day headway, weekend N/S.
- Page 10-18, Bus Route Improvements, 5th sentence, reference to 12 year bus replacement plan should read "15 year"; in sentence 6, reference to \$500K should read "\$600K" per 40 ft. hybrid vehicle; and Table 10-13 (Proposed Bus Route Improvements (Unfunded)) is corrected as reflected in the attached.
- Page 10-21, Table 10-16 (Total Unfunded Needs, FY2010-2019 (YOE millions)) is corrected as reflected in the attached.


Assistant County Manager

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